



UN Development Programme  
Report ID: unglcdrb

### Combined Delivery Report by Activity

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Run Time: 06-04-2020 03:04:08

#### Selection Criteria :

Business Unit : FJ10  
Period : Jan-Dec (2018)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2018)
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 28310 (CCDRR-CC-Global)

76120 - Unrealized Loss	0.00	11,083.05	0.00	11,083.05
76130 - Unrealized Gain	0.00	- 508.28	0.00	- 508.28
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>10,574.77</b>	<b>0.00</b>	<b>10,574.77</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>10,574.77</b>	<b>0.00</b>	<b>10,574.77</b>

Activity : 1 (Design NDC Implem (G 2.1- 2.2))

Fund : 28310 (CCDRR-CC-Global)

72420 - Land Telephone Charges	107.87	0.00	0.00	107.87
72505 - Stationery & other Office Supp	558.90	0.00	0.00	558.90
75105 - Facilities & Admin - Implement	0.00	164.73	0.00	164.73
75705 - Learning costs	1,686.51	0.00	0.00	1,686.51
<b>Total for Fund 28310</b>	<b>2,353.28</b>	<b>164.73</b>	<b>0.00</b>	<b>2,518.01</b>
<b>Total for Activity 1</b>	<b>2,353.28</b>	<b>164.73</b>	<b>0.00</b>	<b>2,518.01</b>

Activity : 2 (MRV system design (Global 2.3))

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	62.42	0.00	62.42
71205 - Intl Consultants-Sht Term-Tech	45,625.73	58,559.00	0.00	104,184.73
71605 - Travel Tickets-International	3,765.02	0.00	0.00	3,765.02
71615 - Daily Subsistence Allow-Intl	5,959.53	0.00	0.00	5,959.53
71620 - Daily Subsistence Allow-Local	127.56	0.00	0.00	127.56
74596 - Services to projects -GOE	0.00	26.76	0.00	26.76
75105 - Facilities & Admin - Implement	0.00	8,012.42	0.00	8,012.42
75709 - Learning - training of counter	337.16	0.00	0.00	337.16
<b>Total for Fund 28310</b>	<b>55,815.00</b>	<b>66,660.60</b>	<b>0.00</b>	<b>122,475.60</b>
<b>Total for Activity 2</b>	<b>55,815.00</b>	<b>66,660.60</b>	<b>0.00</b>	<b>122,475.60</b>

Activity : 3 (NAMA designed (Global 3.4))



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Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2018)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
71205 - Intl Consultants-Sht Term-Tech	0.00	34,159.00	0.00	34,159.00
71620 - Daily Subsistence Allow-Local	431.50	0.00	0.00	431.50
72420 - Land Telephone Charges	53.94	0.00	0.00	53.94
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
75105 - Facilities & Admin - Implement	0.00	2,596.23	0.00	2,596.23
75705 - Learning costs	0.00	2,400.00	0.00	2,400.00
<b>Total for Fund 28310</b>	<b>485.44</b>	<b>39,199.82</b>	<b>0.00</b>	<b>39,685.26</b>
<b>Total for Activity 3</b>	<b>485.44</b>	<b>39,199.82</b>	<b>0.00</b>	<b>39,685.26</b>
<b>Activity : 4 (Project Management)</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	304.04	0.00	304.04
64397 - Services to projects -CO staff	25.28	32.44	0.00	57.72
71205 - Intl Consultants-Sht Term-Tech	38,589.41	0.00	0.00	38,589.41
71605 - Travel Tickets-International	0.00	494.89	0.00	494.89
71615 - Daily Subsistence Allow-Intl	12,222.22	528.17	0.00	12,750.39
71635 - Travel - Other	1,018.17	186.19	0.00	1,204.36
72405 - Acquisition of Communic Equip	512.41	0.00	0.00	512.41
72505 - Stationery & other Office Supp	-54.61	0.00	0.00	-54.61
74110 - Audit Fees	0.00	2,569.00	0.00	2,569.00
74510 - Bank Charges	211.27	0.00	0.00	211.27
74596 - Services to projects -GOE	10.84	13.90	0.00	24.74
75105 - Facilities & Admin - Implement	0.00	4,008.21	0.00	4,008.21
75709 - Learning - training of counter	596.68	0.00	0.00	596.68
76105 - Foreign Exch Transaction Loss	25,921.36	0.00	0.00	25,921.36
<b>Total for Fund 28310</b>	<b>79,053.03</b>	<b>8,136.84</b>	<b>0.00</b>	<b>87,189.87</b>
<b>Total for Activity 4</b>	<b>79,053.03</b>	<b>8,136.84</b>	<b>0.00</b>	<b>87,189.87</b>
<b>Total for Output : 00101339</b>	<b>137,706.75</b>	<b>124,736.76</b>	<b>0.00</b>	<b>262,443.51</b>



Combined Delivery Report by Activity

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Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2018)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	137,706.75	124,736.76	0.00	262,443.51



Signed By : Isline Garaebiti  
 Signed By : Wihaimoa

Date : 13-Apr-2020

Emma Sale

08-Apr-2020

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DPUN Development Programme  
Report ID: unglcdrv**Combined Delivery Report by Activity**Page 4 of 5  
Run Time: 06-04-2020 03:04:08**Selection Criteria :**Business Unit : FJ10  
Period : Jan-Dec (2018)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm		137,706.75	124,736.76	0.00	262,443.51



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Combined Delivery Report by Activity

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Run Time: 06-04-2020 03:04:11

**Funds Utilization**

Selection Criteria :

Business Unit : FJI10  
Period : Jan-Dec (2018)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00097731 VU Low Emission Phase II (LECB)

Period : As Of Dec31,2018

Output #	00101339	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			37,393.11
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00